

Attachment A – Quarter 4 2024/25 Forward Procurement Report

Program	Description	Proposed Procurement Approach	Expected Qtr at Market	Comments
AEDA	Adelaide Visitor Experience Center – Construction Phase	Open Tender	Q4	The anticipated total procurement value will depend on the pricing in the submissions received, however, the maximum total project value published in the design phase tender documents was \$3.3m. An allowance of approximately 15% of project value has been earmarked for project contingencies. The open tender for the design phase of the Adelaide Visitor Experience Centre (AVEC) was released to market on 21 February 2025. The open tender for the construction phase is expected to be released during Q4. The planned public opening is December 2025.
Corporate Services	Legal Services Panel	Open Tender	Q4	A new iteration of the current Supplier Panel to be constituted for FY25/26 for 5+1+1 period. Value based on current spend, excluding court costs, and does not allow for CPI increase as the tender will be requesting respondents to provide a schedule of fees.
Corporate Services	Security Services	Open Tender	Q4	<p>Council requires the provision of physical security services in its buildings/facilities and in Rundle Mall. Services required include:</p> <ul style="list-style-type: none"> • Concierge duties in the Town Hall and Customer Centre. This also includes attendance at and participation in Council meetings; • 24hr vehicle patrols and responding to City of Adelaide (CoA) alarms, and after-hours call out services; • Foot patrols in Rundle Mall under the guidance of AEDA; • Security at the Adelaide Central Market; and • Static guarding of select UPark locations. <p>Out of Scope</p> <ul style="list-style-type: none"> • Event security • Library security • Electronic security <p>A 5-year contract term, structured as 3+1+1 is proposed.</p>
City Shaping	Traffic Signal Maintenance	Open Tender	Q4	<p>CoA requires both preventative and breakdown maintenance for its contingent of traffic signals. These activities are considered to be “business as usual” and a high degree of in-house expertise exists in managing these services. There are no major risks envisaged for this procurement project. In addition to the current works, additional work will be requested for data collection when the maintenance of the signals is undertaken.</p> <p>A 5-year contract term, structured as 3+1+1 is proposed.</p>